



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Trowbridge Town Football Club		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered FA Community Development Football Club		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Trowbridge
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	The provision of training and match equipment throughout the Youth, Girls and Adult teams of the Football Club. Replenishment of equipment is required to maintain and progress the standard of coaching required for an FA Charter Development Club.
Where will your project take place?	Woodmarsh Football ground, Trowbridge, Wilts
When will your project take place?	November/December 2010
How many people will benefit from your project?	400+ (Youth, Girls and Adults )
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	3.4: Find funding to develop current recreational facilities. 3.5: Poor quality of existing playing fields and facilities -access and seek improvement  6

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

\*Providing activities for children and young people \*Increase range of leisure activities \* Health and Safety of Young people. \*Economic well being - having over 400 youth players attracts a lot of people into Trowbridge on a regular basis, who then spend money in the local community.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

The club has identified the need for a range of replacement equipment, including footballs, training aids, and goals, through undertaking a thorough stock check of existing resources, and needs identification. There is now in place a calendar of rolling replacement for future years, which the club would expect to finance in its entirety. This application is for the proposed purchase of equipment which will ensure that coaches and all teams throughout the Club will have sufficient for their needs for the forthcoming season and into the next; the equipment will provide a great platform to ensure that the coaching and progression of Youth players will be of a good standard, and will encourage more children, both male and female to join the club and partake in the sporting and social activities provided, and also enable the club to expand its community provision.

**Any other information about your project.**

Trowbridge Town FC, have limited finances, with all monies raised through Youth teams subscriptions and match day receipts, under normal circumstances, being reinvested in the teams equipment, kit and hiring of pitch and training space. However, the poor state of repair of the changing rooms at Woodmarsh has meant that this season the Club has had to invest all of its finance into refurbishment of the facilities, (Which were at the stage of disrepair and danger that Hellenic, T&D, Wiltshire County and Mid Wilts Leagues were calling our league status into question, which would have had serious implications for the sporting community in Trowbridge). This has meant that the normal pattern of replacement of team and club equipment has not been able to take place, leaving many teams with little or no resources. The club also has issues with storage facilities, and base requirements from the FA which will have to be addressed, and will further limit investment in teams in the near future.

### 3 - Management

**How many people are involved in the management of your group/organisation? 9**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="3"/>	<b>Female</b>	<input type="text" value="1"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="4"/>	<b>Female</b>	<input type="text" value="1"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The Club Committee, (voted in August 2010), has put into place a Full Club Development Plan, which includes a system of rolling replacement of equipment, and are confident, that once the essential works carried out during the present season are complete, that the club will be self funding in terms of kit and equipment, as has previously been the case.

**If you were not awarded the full amount requested, what would be the impact on your project?**

If insufficient funding is achieved it could have the following effect:

\*The club would be unable to sustain the training and playing of football across its present range of gender and Age Groups, as there would be insufficient equipment for all teams and players. This would have a massive effect on the sporting community within the district of Trowbridg.

**How will you know whether your project has made a difference in the community?**

Through demonstration that the football teams throughout the club had sufficient equipment to aid in training and matches throughout the season, and by the club being able to maintain it's present number of players and parents involved with Youth, Girls and Adult football.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes

No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

No One

**Have you been successful?**

Yes

No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

No

**If yes, please state which ones.**

N/A

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes

No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending: 2010**

**Month: 31<sup>st</sup> May**

**Year: 2009-2010**

**A - Total income:**

£48468.12

**B - Minus total expenditure:**

£46778.57

**Surplus/deficit for year: (A minus B)**

£1689.55

**Free reserves held:**

£0

<b>5 - Financial information</b>				
<b>Project Costs A</b> Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		<b>Project Income B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Core training and match equipmen	£4,188	<b>Own fundraising/reserves</b>	C	£2,550
One off training Equipment	£808			£
*detailed breakdown provided with application.	£	<b>Parish/town council</b>		£0
	£			£
	£	<b>Trusts/foundations</b>		£0
	£			£
	£	<b>In kind</b>		£0
	£			£
	£	<b>Other</b>		£0
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£4,996</b>	<b>Total Project Income</b>		<b>£2,550</b>
<b>Total project income B</b>		£2,550		
<b>Total project expenditure A</b>		£4,996		
<b>Project shortfall A – B</b>		£2,446		
<b>Award sought from Wiltshire Council Area Board</b>		£2,446		
<b>Bank Details</b>				
<b>Please give the name of the organisations' bank account e.g. Barclays</b>				
<b>Please give the title name of the organisations' bank account e.g. current</b>				

**6 – Supporting information – Please enclose the following documentation**

**Enclosed (please tick)**

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

To allow Youth and Girls Football teams a minimum range of equipment for training and matches. If the award is not granted then this could seriously disadvantage the Youth members by denying them the opportunity to develop and progress within the sport..

**b) How does your project work to promote inclusion, participation and good community relations?**

Trowbridge Town Football Club, is a Community Development Charter Standard Club, and is fully committed to providing Football coaching and games for all groups in the community, the project will allow Youth and Girls teams to enjoy a good level of progression and encourage further participation.

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)    All inclusive
- Specific faith groups (please state which groups) All inclusive
- People/families on low income
- Other disadvantaged groups (please state which groups) Disabled members

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
  - Equal opportunities     Access audit     Environmental impact
  - Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

<b>Name:</b>	<b>Date:</b> 19/10/2010
<b>Position in organisation:</b>	

**Please return your completed application to the appropriate Area Board Locality Team**